

**PREPARED BY  
THE MISSOURI DIRECTOR OF REVENUE  
ADMINISTRATION DIVISION  
MONTHLY GENERAL REVENUE REPORT  
MONTH ENDED JUNE 30, 2010**

	MONTH		PERCENT OF INCREASE (DECREASE)	FISCAL YEAR-TO-DATE		PERCENT OF INCREASE (DECREASE)	LAST 3 MONTHS APRIL TO JUNE		PERCENT OF INCREASE (DECREASE)
	2010	2009		2010	2009		2010	2009	
Sales and Use Tax	\$158,927,124	\$ 175,193,590	(9.28) %	\$1,791,663,893	\$1,883,719,016	(4.89) %	\$455,025,738	\$449,371,196	1.26 %
Income Tax - Individual	455,493,810	455,688,576	(0.04)	5,483,884,463	5,935,194,860	(7.60)	1,727,059,627	1,786,971,255	(3.35)
Corporate Income and Franchise Tax	84,903,788	74,546,406	13.89	502,173,943	528,279,599	(4.94)	196,129,194	178,546,518	9.85
County Foreign Insurance	35,364,300	58,672,146	(39.73)	194,198,220	203,801,149	(4.71)	61,776,956	71,624,653	(13.75)
Liquor	3,078,569	3,162,467	(2.65)	27,946,832	26,892,668	3.92	10,211,384	10,009,253	2.02
Beer	794,071	795,811	(0.22)	8,286,676	8,849,672	(6.36)	2,201,971	2,243,070	(1.83)
Inheritance/Estate	40,866	674,339	(93.94)	263,642	3,068,343	(91.41)	170,976	751,186	(77.24)
All Other Taxes	128,436	134,724	(4.67)	23,087,544	47,498,791	(51.39)	10,898,425	12,135,942	(10.20)
Interest	2,926,372	1,735,521	68.62	12,319,106	32,685,825	(62.31)	3,786,737	4,457,252	(15.04)
Licenses, Fees, & Permits	7,053,501	6,065,962	16.28	75,030,041	73,007,290	2.77	19,962,939	16,539,125	20.70
Sales, Services, Leases, & Rentals	4,998,598	9,681,344	(48.37)	65,434,341	94,674,933	(30.89)	18,871,447	29,220,069	(35.42)
Refunds	698,994	1,506,399	(53.60)	23,166,701	19,466,396	19.01	4,772,456	9,432,260	(49.40)
Interagency Billings/Inventory	19,916	27,114	(26.55)	3,482,585	966,675	260.26	(\$26,700)	193,144	(113.82)
All Other Receipts	1,634,320	4,010,617	(59.25)	32,612,524	33,568,364	(2.85)	4,730,924	32,814,868	(85.58)
<b>Total Collections</b>	<u>\$756,062,666</u>	<u>\$791,895,016</u>	<u>(4.52) %</u>	<u>\$8,243,550,513</u>	<u>\$8,891,673,581</u>	<u>(7.29) %</u>	<u>#####</u>	<u>\$2,604,309,791</u>	<u>(3.41) %</u>
Refund Expenditures	<u>263,907,892</u>	<u>162,607,537</u>	<u>62.30</u>	<u>1,469,226,983</u>	<u>1,440,889,669</u>	<u>1.97</u>	<u>422,811,919</u>	<u>\$550,029,698</u>	<u>(23.13)</u>
<b>Total Collections Net of Refunds</b>	<u><u>\$492,154,774</u></u>	<u><u>\$629,287,479</u></u>	<u><u>(21.79) %</u></u>	<u><u>\$6,774,323,530</u></u>	<u><u>\$7,450,783,912</u></u>	<u><u>(9.08) %</u></u>	<u><u>#####</u></u>	<u><u>\$2,054,280,093</u></u>	<u><u>1.87 %</u></u>

The collection amounts may include or be subject to prior period adjustments, therefore, this report may not match subsequently published fiscal year amounts/reports.

Other	\$56,737,944	\$86,466,444	<u>(34.38) %</u>	\$465,828,214	\$544,480,106	<u>(14.45) %</u>	\$137,357,515	\$189,420,822	<u>(27.49) %</u>
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DATE PREPARED: JULY 1, 2010  
SOURCE: SAM II  
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